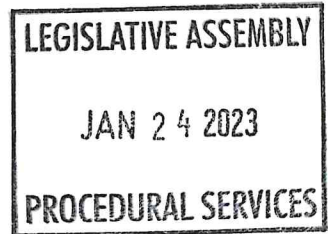




PROVINCIAL AUDITOR
of Saskatchewan



January 23, 2023

Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 162, Legislative Building
REGINA, SK S4S 0B3

Joe Hargrave, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Dear Sirs:

Re: Third Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Third Quarter Financial Forecast for the nine months ending December 31, 2022.

Sincerely,

Tara Clemett, CPA, CA, CISA
Provincial Auditor

/dd
Enclosure

cc: R. Park, Procedural Clerk, Procedural Services, Legislative Assembly (via email)



Office of the
Provincial Auditor of Saskatchewan
3rd Quarter Financial Forecast
9 Months Ending December 31, 2022

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2022-23 Approved Budget ²	3 rd Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2022-23 9 Months Ending December 31 st Actual
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,664	\$ 5,664	\$ -		\$ 4,136
Goods and Services	2,930	2,930	-		2,116
Total Operations (non-statutory)	8,594	8,594	-		\$ 6,252
Provincial Auditor's Salary (statutory)	240	240	-		175
Total Provincial Auditor (PA01)	\$ 8,834	\$ 8,834	\$ -		\$ 6,427
Unforeseen Expenses (PA02)¹					
Salaries	\$ 588	\$ 588	\$ -	A	\$ -
Total Appropriation	\$ 9,422	\$ 9,422	\$ -		\$ 6,427

Reasons for Significant Variances:

- None

Notes:

- A - The Office forecasts to budget due to the nature of the subvote purpose.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on January 12, 2022. The Standing Committee on House Services approved the Office's budget on May 4, 2022. The Office's budget is included on page 141 of the Government's *2022-23 Estimates*.