



April 27, 2023

Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 162, Legislative Building
REGINA, SK S4S 0B3

Joe Hargrave, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Dear Sirs:

Re: Fourth Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Fourth Quarter Financial Forecast for the year ending March 31, 2023.

Sincerely,

Tara Clemett, CPA, CA, CISA
Provincial Auditor

/dd
Enclosure

cc: A. Drake, Procedural Clerk, Procedural Services, Legislative Assembly (via email)



Office of the
Provincial Auditor of Saskatchewan
4th Quarter Financial Forecast
Year Ending March 31, 2023

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2022-23 Approved Budget ²	4 th Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2022-23 Year Ending March 31 st Actual (unaudited)
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,664	\$ 5,563	\$ 101	A	\$ 5,563
Goods and Services	2,930	2,998	(68)	B	2,998
Total Operations (non-statutory)	8,594	8,561	33		\$ 8,561
Provincial Auditor's Salary (statutory)	240	234	6		234
Total Provincial Auditor (PA01)	\$ 8,834	\$ 8,795	\$ 39		\$ 8,795
Unforeseen Expenses (PA02)¹					
Salaries	\$ 588	\$ -	\$ 588	C	\$ -
Total Appropriation	\$ 9,422	\$ 8,795	\$ 627		\$ 8,795

Reasons for Significant Variances:

- A - Includes the impact of higher staff turnover than anticipated.
- B - Includes the impact of higher use of contracted assistance to offset staff turnover and IT infrastructure upgrades to maintain security
- C - No unforeseen expenses requiring use of this appropriation.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on January 12, 2022. The Standing Committee on House Services approved the Office's budget on May 4, 2022. The Office's budget is included on page 141 of the Government's *2022-23 Estimates*.