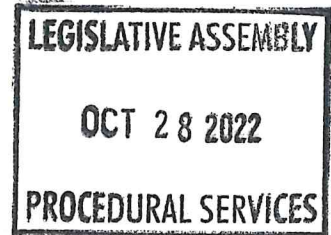




PROVINCIAL AUDITOR
of Saskatchewan



October 28, 2022

Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 162, Legislative Building
REGINA, SK S4S 0B3

Joe Hargrave, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Dear Sirs:

Re: Second Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Second Quarter Financial Forecast for the six months ending September 30, 2022.

Sincerely,

Tara Clemett, CPA, CA, CISA
Provincial Auditor

/dd
Enclosure

cc: R. Park, Procedural Clerk, Procedural Services, Legislative Assembly (via email)



Office of the
Provincial Auditor of Saskatchewan
2nd Quarter Financial Forecast
6 Months Ending September 30, 2022

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2022-23 Approved Budget ²	2 nd Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2022-23 6 Months Ending September 30 th Actual
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,664	\$ 5,664	\$ -		\$ 2,833
Goods and Services	2,930	2,930	-		1,556
Total Operations (non-statutory)	8,594	8,594	-		\$ 4,389
Provincial Auditor's Salary (statutory)	240	240	-		117
Total Provincial Auditor (PA01)	\$ 8,834	\$ 8,834	\$ -		\$ 4,506
Unforeseen Expenses (PA02)¹					
Salaries	\$ 588	\$ 588	\$ -	A	\$ -
Total Appropriation	\$ 9,422	\$ 9,422	\$ -		\$ 4,506

Reasons for Significant Variances:

- None

Notes:

- A - The Office forecasts to budget due to the nature of the subvote purpose.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on January 12, 2022. The Standing Committee on House Services approved the Office's budget on May 4, 2022. The Office's budget is included on page 141 of the Government's *2022-23 Estimates*.