



April 28, 2022

Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 162, Legislative Building
REGINA, SK S4S 0B3

Colleen Young, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Dear Sir and Madam:

Re: Fourth Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Fourth Quarter Financial Forecast for the year ending March 31, 2022.

Sincerely,

A handwritten signature in black ink that reads "T. Clemett".

Tara Clemett, CPA, CA, CISA
Provincial Auditor

/dd
Enclosure

cc: R. Park, Procedural Clerk, Procedural Services, Legislative Assembly (via email)



Office of the
Provincial Auditor of Saskatchewan
4th Quarter Financial Forecast
Year Ending March 31, 2022

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2021-22 Approved Budget ²	4 th Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2021-22 Year Ending March 31 st Actual (unaudited)
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,470	\$ 5,379	\$ 91	A	\$ 5,379
Goods and Services	2,874	2,540	334	B	2,540
Total Operations (non-statutory)	8,344	7,919	425		\$ 7,919
Provincial Auditor's Salary (statutory)	240	284	(44)	C	284
Total Provincial Auditor (PA01)	\$ 8,584	\$ 8,203	\$ 381		\$ 8,203
Unforeseen Expenses (PA02)¹					
Salaries	\$ 568	\$ -	\$ 568	D	\$ -
Total Appropriation	\$ 9,152	\$ 8,203	\$ 949		\$ 8,203

Reasons for Significant Variances:

- A - Includes the impact of higher staff turnover than anticipated.
- B - Includes a reduction in audit and training related travel expenses due to COVID-19 pandemic and reduced contracted services.
- C - Actual statutory salary for Provincial Auditor, which includes vacation payouts.
- D - No unforeseen expenses requiring use of this appropriation.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on December 9, 2020. The Standing Committee on House Services approved the Office's budget on May 10, 2021. The Office's budget is included on page 145 of the Government's *2021-22 Estimates*.