



PROVINCIAL AUDITOR
of Saskatchewan



PAC

11-29

Tabled by Chair (Wolnespon)

Date December 9, 2020

October 23, 2020

Chair
Standing Committee on Public Accounts
Room 239, Legislative Building
REGINA, SK S4S 0B3

Deputy Chair
Standing Committee on Public Accounts
Room 239, Legislative Building
REGINA, SK S4S 0B3

Dear Sirs:

Re: Second Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Second Quarter Financial Forecast for the 6 months ending September 30, 2020.

Sincerely,

Judy Ferguson, FCPA, FCA
Provincial Auditor

/dd
Enclosure

cc: R. Park, Procedural Clerk, Procedural Services, Legislative Assembly (via email)



**Office of the
Provincial Auditor of Saskatchewan
2nd Quarter Financial Forecast
6 Months Ending September 30, 2020**

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2020-21 Approved Budget ²	2 nd Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2020-21 6 Months Ending September 30 th Actual
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,229	\$ 5,229	\$ -		\$ 2,786
Goods and Services	2,749	2,749	-		1,241
Total Operations (non-statutory)	7,978	7,978	-		\$ 4,027
Provincial Auditor's Salary (statutory)	230	230	-		117
Total Provincial Auditor (PA01)	\$ 8,208	\$ 8,208	\$ -		\$ 4,144
Unforeseen Expenses (PA02)¹					
Salaries	\$ 537	\$ 537	\$ -	A	\$ -
Total Appropriation	\$ 8,745	\$ 8,745	\$ -		\$ 4,144

Reasons for Significant Variances:

- None

Notes:

- A - The Office forecasts to budget due to the nature of the subvote purpose.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on December 4, 2019. The Standing Committee on House Services approved the Office's budget on June 29, 2020. The Office's budget is included on page 143 of the Government's *2020-21 Estimates*.