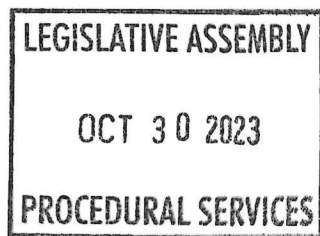




PROVINCIAL AUDITOR
of Saskatchewan



October 30, 2023

Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 162, Legislative Building
REGINA, SK S4S 0B3

Joe Hargrave, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Dear Sirs:

Re: Second Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Second Quarter Financial Forecast for the six months ending September 30, 2023.

Sincerely,

Tara Clemett, CPA, CA, CISA
Provincial Auditor

/dd
Enclosure

cc: A. Drake, Procedural Clerk, Procedural Services, Legislative Assembly (via email)



Office of the
Provincial Auditor of Saskatchewan
2nd Quarter Financial Forecast
6 Months Ending September 30, 2023

Provincial Auditor
Vote 28
(thousands of dollars)

| Expenditures | 2023-24 Approved Budget ² | 2 nd Quarter Forecast To Year End | Budget to Forecast Variance | Variance Explanation (Note) | 2023-24 6 Months Ending September 30 th Actual |
|---|--|---|-----------------------------------|-----------------------------------|---|
| Provincial Auditor (PA01) | | | | | |
| Operations (non-statutory) | | | | | |
| Salaries | \$ 5,689 | \$ 5,689 | \$ - | | \$ 2,811 |
| Goods and Services | 3,070 | 3,070 | - | | 1,568 |
| Total Operations (non-statutory) | 8,759 | 8,759 | - | | \$ 4,379 |
| Provincial Auditor's Salary (statutory) | 234 | 234 | - | | 116 |
| Total Provincial Auditor (PA01) | \$ 8,993 | \$ 8,993 | \$ - | | \$ 4,495 |
| Unforeseen Expenses (PA02)¹ | | | | | |
| Salaries | \$ 592 | \$ 592 | \$ - | A | \$ - |
| Total Appropriation | \$ 9,585 | \$ 9,585 | \$ - | | \$ 4,495 |

Reasons for Significant Variances:

- None

Notes:

- A - The Office forecasts to budget due to the nature of the subvote purpose.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on December 15, 2022. The Standing Committee on House Services approved the Office's budget on May 8, 2023. The Office's budget is included on page 143 of the Government's 2023-24 *Estimates*.