



July 27, 2023

Trent Wotherspoon, Chair  
Standing Committee on Public Accounts  
Room 162, Legislative Building  
REGINA, SK S4S 0B3

Joe Hargrave, Deputy Chair  
Standing Committee on Public Accounts  
Room 203, Legislative Building  
REGINA, SK S4S 0B3

Dear Sirs:

**Re: First Quarter Financial Forecast**

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's First Quarter Financial Forecast for the three months ending June 30, 2023.

Sincerely,

Tara Clemett, CPA, CA, CISA  
Provincial Auditor

/dd  
Enclosure

cc: A. Drake, Procedural Clerk, Procedural Services, Legislative Assembly (via email)



Office of the  
Provincial Auditor of Saskatchewan  
1<sup>st</sup> Quarter Financial Forecast  
3 Months Ending June 30, 2023

Provincial Auditor  
Vote 28  
(thousands of dollars)

Expenditures	2023-24 Approved Budget <sup>2</sup>	1 <sup>st</sup> Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2023-24 3 Months Ending June 30 <sup>th</sup> Actual
<b>Provincial Auditor (PA01)</b>					
Operations (non-statutory)					
Salaries	\$ 5,689	\$ 5,689	\$ -		\$ 1,459
Goods and Services	3,070	3,070	-		853
Total Operations (non-statutory)	8,759	8,759	-		\$ 2,312
Provincial Auditor's Salary (statutory)	234	234	-		58
<b>Total Provincial Auditor (PA01)</b>	<b>\$ 8,993</b>	<b>\$ 8,993</b>	<b>\$ -</b>		<b>\$ 2,370</b>
<b>Unforeseen Expenses (PA02)<sup>1</sup></b>					
Salaries	\$ 592	\$ 592	\$ -	A	\$ -
<b>Total Appropriation</b>	<b>\$ 9,585</b>	<b>\$ 9,585</b>	<b>\$ -</b>		<b>\$ 2,370</b>

**Reasons for Significant Variances:**

- None

**Notes:**

- A - The Office forecasts to budget due to the nature of the subvote purpose.

<sup>1</sup> Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

<sup>2</sup> The Standing Committee on Public Accounts approved the Office's budget on December 15, 2022. The Standing Committee on House Services approved the Office's budget on May 8, 2023. The Office's budget is included on page 143 of the Government's *2023-24 Estimates*.