



PROVINCIAL AUDITOR  
of Saskatchewan

LEGISLATIVE ASSEMBLY  
OCT 21 2024  
PROCEDURAL SERVICES

October 18, 2024

Chair  
Standing Committee on Public Accounts  
Room 14, Legislative Building  
REGINA, SK S4S 0B3

Deputy Chair  
Standing Committee on Public Accounts  
Room 14, Legislative Building  
REGINA, SK S4S 0B3

**Re: Second Quarter Financial Forecast**

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Second Quarter Financial Forecast for the six months ending September 30, 2024.

Sincerely,

Tara Clemett, CPA, CA, CISA  
Provincial Auditor

/dd  
Enclosure

cc: A. Drake, Procedural Clerk, Procedural Services, Legislative Assembly (via email)



Office of the  
Provincial Auditor of Saskatchewan  
2<sup>nd</sup> Quarter Financial Forecast  
6 Months Ending September 30, 2024

Provincial Auditor  
Vote 28  
(thousands of dollars)

Expenditures	2024-25 Approved Budget <sup>2</sup>	2 <sup>nd</sup> Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2024-25 6 Months Ending September 30 <sup>th</sup> Actual
<b>Provincial Auditor (PA01)</b>					
Operations (non-statutory)					
Salaries	\$ 6,143	\$ 6,143	\$ -		\$ 3,153
Goods and Services	3,199	3,199	-		1,851
Total Operations (non-statutory)	9,342	9,342	-		\$ 5,004
Provincial Auditor's Salary (statutory)	234	234	-		117
<b>Total Provincial Auditor (PA01)</b>	<b>\$ 9,576</b>	<b>\$ 9,576</b>	<b>\$ -</b>		<b>\$ 5,121</b>
<b>Unforeseen Expenses (PA02)<sup>1</sup></b>					
Salaries	\$ 641	\$ 641	\$ -	A	\$ -
<b>Total Appropriation</b>	<b>\$10,217</b>	<b>\$10,217</b>	<b>\$ -</b>		<b>\$ 5,121</b>

**Reasons for Significant Variances:**

- None

**Notes:**

- A - The Office forecasts to use the budget due to the nature of the subvote purpose.

<sup>1</sup> Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

<sup>2</sup> The Standing Committee on Public Accounts approved the Office's budget on December 13, 2023. The Standing Committee on House Services approved the Office's budget on April 30, 2024. The Office's budget is included on page 137 of the Government's *2024-25 Estimates*.