



PROVINCIAL AUDITOR
of Saskatchewan



July 11, 2025

Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 265, Legislative Building
REGINA, SK S4S 0B3

Sean Wilson, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Re: First Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's First Quarter Financial Forecast for the three months ending June 30, 2025.

Sincerely,

Tara Clemett, CPA, CA, CISA
Provincial Auditor

/dd
Enclosure

cc: M. Gudereit, Senior Procedural Clerk, Procedural Services, Legislative Assembly (via email)



Office of the
Provincial Auditor of Saskatchewan
1st Quarter Financial Forecast
3 Months Ending June 30, 2025

Provincial Auditor

Vote 28

(thousands of dollars)

Expenditures	2025-26 Approved Budget ²	1 st Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2025-26 3 Months Ending June 30 th Actual
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 6,727	\$ 6,727	\$ -		\$ 1,700
Goods and Services	3,339	3,339	-		873
Total Operations (non-statutory)	10,066	10,066	-		\$ 2,573
Provincial Auditor's Salary (statutory)	257	257	-		64
Total Provincial Auditor (PA01)	\$10,323	\$10,323	\$ -		\$ 2,637
Unforeseen Expenses (PA02)¹					
Salaries	\$ 706	\$ 706	\$ -	A	\$ -
Total Appropriation	\$11,029	\$11,029	\$ -		\$ 2,637

Reasons for Significant Variances:

- None

Notes:

- A - The Office forecasts to budget due to the nature of the subvote purpose.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

² The Standing Committee on Public Accounts approved the Office's budget on January 7, 2025. The Standing Committee on House Services approved the Office's budget on May 5, 2025. The Office's budget is included on page 137 of the Government's *2025-26 Estimates*.