



PROVINCIAL AUDITOR
of Saskatchewan



April 28, 2025

Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 265, Legislative Building
REGINA, SK S4S 0B3

Sean Wilson, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Re: Fourth Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Fourth Quarter Financial Forecast for the year ending March 31, 2025.

Sincerely,

Tara Clemett, CPA, CA, CISA
Provincial Auditor

/dd
Enclosure

cc: A. Drake, Procedural Clerk, Procedural Services, Legislative Assembly (via email)



Office of the
Provincial Auditor of Saskatchewan
4th Quarter Financial Forecast
Year Ending March 31, 2025

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2024-25 Approved Budget ²	4 th Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2024-25 Year Ending March 31 st Actual
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 6,143	\$ 6,143	\$ -		\$ 6,143
Goods and Services	3,199	3,199	-		3,199
Total Operations (non-statutory)	9,342	9,342	-		9,342
Provincial Auditor's Salary (statutory)	234	252	(18)	A	252
Total Provincial Auditor (PA01)	\$ 9,576	\$ 9,594	\$ (18)		\$ 9,594
Unforeseen Expenses (PA02)¹					
Salaries and Goods and Services	\$ 641	\$ 330	\$ 311	B	\$ 330
Total Appropriation	\$10,217	\$ 9,924	\$ 293	C	\$ 9,924

Reasons for Significant Variances:

- A - Actual statutory salary for Provincial Auditor, which includes retroactive economic salary adjustments provided to public servants announced by Government subsequent to preparation of 2025 budget.
- B - Includes impact of economic salary adjustments provided to staff similar to economic adjustments provided to public servants announced by Government subsequent to preparation of 2025 budget. Also includes unanticipated increases in benefit plan costs.
- C - The unused total appropriation of \$293 thousand will be returned to the General Revenue Fund.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

² The Standing Committee on Public Accounts approved the Office's 2025 budget on December 13, 2023. The Standing Committee on House Services approved the Office's 2025 budget on April 30, 2024. The Office's 2025 budget is included on page 137 of the Government's 2024-25 Estimates.