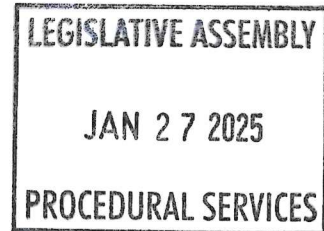January 24, 2025

Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 265, Legislative Building
REGINA, SK    S4S 0B3

Sean Wilson, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK    S4S 0B3

**Re:    Third Quarter Financial Forecast**

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Third Quarter Financial Forecast for the nine months ending December 31, 2024.

Sincerely,

*J. Clemett*

Tara Clemett, CPA, CA, CISA
Provincial Auditor

/dd
Enclosure

cc:    A. Drake, Procedural Clerk, Procedural Services, Legislative Assembly (via email)

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) *www.auditor.sk.ca*

**Office of the**
**Provincial Auditor of Saskatchewan**
**3rd Quarter Financial Forecast**
**9 Months Ending December 31, 2024**

## Provincial Auditor
Vote 28
*(thousands of dollars)*

| Expenditures | 2024-25 Approved Budget[2] | 3rd Quarter Forecast To Year End | Budget to Forecast Variance | Variance Explanation (Note) | 2024-25 9 Months Ending December 31st Actual |
|---|---|---|---|---|---|
| **Provincial Auditor (PA01)** | | | | | |
| Operations (non-statutory) | | | | | |
| Salaries | $ 6,143 | $ 6,143 | $ - | | $ 4,747 |
| Goods and Services | 3,199 | 3,199 | - | | 2,493 |
| Total Operations (non-statutory) | 9,342 | 9,342 | - | | $ 7,240 |
| Provincial Auditor's Salary (statutory) | 234 | 234 | - | | 181 |
| **Total Provincial Auditor (PA01)** | **$ 9,576** | **$ 9,576** | **$ -** | | **$ 7,421** |
| **Unforeseen Expenses (PA02)[1]** | | | | | |
| Salaries | $ 641 | $ 641 | $ - | A | $ - |
| **Total Appropriation** | **$10,217** | **$10,217** | **$ -** | | **$ 7,421** |

**Reasons for Significant Variances:**
- None

**Notes:**
A - The Office forecasts to use the budget due to the nature of the subvote purpose.

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[1] Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

[2] The Standing Committee on Public Accounts approved the Office's budget on December 13, 2023. The Standing Committee on House Services approved the Office's budget on April 30, 2024. The Office's budget is included on page 137 of the Government's *2024-25 Estimates*.