



Ms. Cathy Sproule
Official Opposition Finance Critic
265 Legislative Building
REGINA SK S4S 0B3

CCA 51-28
Tabled by Chair (Cox)
Date May 16, 2018

Dear Ms. Sproule:

In response to your request regarding information on Environmental Container Handling Charges and Debt charges for the Saskatchewan Builds Capital Plan and P3 projects, please find attached responses drafted by my officials. I trust that this information will meet your needs.

Sincerely,

Donna Harpauer

Attachment

cc: Rumen Pandva, Deputy Minister, Ministry of Finance

(EHC)	(\$/Container)	(\$000s)	(\$/Container)	(\$000s)
Metal	0.05	13,557	0.05	12,845
Plastic	0.06	10,744	0.06	8,667
Glass	0.07	1,069	0.07	2,143
Tetra	0.03	1,643	0.03	1,111
TOTAL	-	27,013	-	24,765

What are the debt charges for the Saskatchewan Builds Capital Plan and P3 projects for the 2017-18 Budget?

Response

- The estimated debt charge breakdown of Saskatchewan Builds Capital Plan and P3 projects specific to 2017-18 are as follows:

Debt Charges	2017-18 Budget (\$M)
Saskatchewan Builds Capital Plan (pre 17-18)	53.1
Saskatchewan Builds Capital Plan (17-18)	19.2
Swift Current long-term care P3 (Ministry of Health)	4.1
Joint Use Schools P3 (Ministry of Education)	6.6
TOTAL	83.0

What is the P3 level of debt in 2017-18?