



Office of the
Provincial Auditor of Saskatchewan
2nd Quarter Financial Forecast
6 Months Ending September 30, 2017

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2017-18 Approved Budget ²	2 nd Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2017-18 6 Months Ending September 30 th Actual
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,251	\$ 5,251	\$ -		\$ 2,522
Goods and Services	2,671	2,671	-		1,352
Total Operations (non-statutory)	7,922	7,922	-		\$ 3,874
Provincial Auditor's Salary (statutory)	229	229	-		114
Total Provincial Auditor (PA01)	\$ 8,151	\$ 8,151	\$ -		\$ 3,988
Unforeseen Expenses (PA02)¹					
Salaries	\$ 539	\$ 539	\$ -	A	\$ -
Total Appropriation	\$ 8,690	\$ 8,690	\$ -		\$ 3,988

Reasons for Significant Variances:

- None

Notes:

- A - The Office forecasts to budget due to the nature of the subvote purpose.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on January 11, 2017. The Standing Committee on House Services approved the Office's budget on May 2, 2017. The Office's budget is included on page 135 of the Government's *2017-18 Estimates*.