



April 30, 2019

Mr. Trent Wotherspoon, Chair  
Standing Committee on Public Accounts  
Room 162, Legislative Building  
REGINA, SK S4S 0B3

Mr. Don McMorris, Deputy Chair  
Standing Committee on Public Accounts  
Room 203, Legislative Building  
REGINA, SK S4S 0B3

Dear Sirs:

**Re: Fourth Quarter Financial Forecast**

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Fourth Quarter Financial Forecast for the year ending March 31, 2019.

Sincerely,

A handwritten signature in blue ink that reads "Judy Ferguson".

Judy Ferguson, FCPA, FCA  
Provincial Auditor

/dd  
Enclosure

cc: Ms K. Burianyk, Senior Committee Clerk, Legislative Assembly



Office of the  
Provincial Auditor of Saskatchewan  
4<sup>th</sup> Quarter Financial Forecast  
Year Ending March 31, 2019

Provincial Auditor  
Vote 28  
(thousands of dollars)

Expenditures	2018-19 Approved Budget <sup>2</sup>	4 <sup>th</sup> Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2018-19 Year Ending March 31 <sup>st</sup> Actual
<b>Provincial Auditor (PA01)</b>					
Operations (non-statutory)					
Salaries	\$ 5,214	\$ 4,992	\$ 222	A	\$ 4,992
Goods and Services	2,708	2,617	91	A	2,617
Total Operations (non-statutory)	7,922	7,609	313		\$ 7,609
Provincial Auditor's Salary (statutory)	229	238	(9)		238
<b>Total Provincial Auditor (PA01)</b>	<b>\$ 8,151</b>	<b>\$ 7,847</b>	<b>\$ 304</b>		<b>\$ 7,847</b>
<b>Unforeseen Expenses (PA02)<sup>1</sup></b>					
Salaries	\$ 535	\$ -	\$ 535	B	\$ -
<b>Total Appropriation</b>	<b>\$ 8,686</b>	<b>\$ 7,847</b>	<b>\$ 839</b>		<b>\$ 7,847</b>

**Reasons for Significant Variances:**

- A - Primarily due to higher staff turnover than expected affecting salaries and employee benefits.
- B - No unforeseen expenses requiring use of this appropriation.

<sup>1</sup> Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

<sup>2</sup> The Standing Committee on Public Accounts approved the Office's budget on November 29, 2017. The Standing Committee on House Services approved the Office's budget on May 14, 2018. The Office's budget is included on page 145 of the Government's *2018-19 Estimates*.