



January 22, 2019

Mr. Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 162, Legislative Building
REGINA, SK S4S 0B3

Mr. Don McMorris, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Dear Sirs:

Re: Third Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Third Quarter Financial Forecast for the period ending December 31, 2018.

Sincerely,

A handwritten signature in blue ink that reads "Judy Ferguson".

Judy Ferguson, FCPA, FCA
Provincial Auditor

/dd
Enclosure

cc: Ms K. Burianyk, Senior Committee Clerk, Legislative Assembly



Office of the
Provincial Auditor of Saskatchewan
3rd Quarter Financial Forecast
9 Months Ending December 31, 2018

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2018-19 Approved Budget ²	3 rd Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2018-19 9 Months Ending December 31 st Actual
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,214	\$ 5,214	\$ -		\$ 3,709
Goods and Services	2,708	2,708	-		1,854
Total Operations (non-statutory)	7,922	7,922	-		\$ 5,563
Provincial Auditor's Salary (statutory)	229	229	-		171
Total Provincial Auditor (PA01)	\$ 8,151	\$ 8,151	\$ -		\$ 5,734
Unforeseen Expenses (PA02)¹					
Salaries	\$ 535	\$ -	\$ 535	A	\$ -
Total Appropriation	\$ 8,686	\$ 8,151	\$ 535		\$ 5,734

Reasons for Significant Variances:

- None

Notes:

- A - The Office no longer anticipates use of this appropriation.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on November 29, 2017. The Standing Committee on House Services approved the Office's budget on May 14, 2018. The Office's budget is included on page 145 of the Government's *2018-19 Estimates*.