



PROVINCIAL AUDITOR
of Saskatchewan



PAC 60-28

Tabled by Chair

Date Dec 5, 2014

October 22, 2018

Mr. Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 162, Legislative Building
REGINA, SK S4S 0B3

Mr. Don McMorris, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Dear Sirs:

Re: Second Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Second Quarter Financial Forecast for the period ending September 30, 2018.

Sincerely,

Judy Ferguson, FCPA, FCA
Provincial Auditor

/dd
Enclosure

cc: Ms K. Burianyk, Senior Committee Clerk, Legislative Assembly



Office of the
Provincial Auditor of Saskatchewan
2nd Quarter Financial Forecast
6 Months Ending September 30, 2018

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2018-19 Approved Budget ²	2 nd Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2018-19 6 Months Ending September 30 th Actual
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,214	\$ 5,214	\$ -		\$ 2,525
Goods and Services	2,708	2,708	-		1,335
Total Operations (non-statutory)	7,922	7,922	-		\$ 3,860
Provincial Auditor's Salary (statutory)	229	229	-		114
Total Provincial Auditor (PA01)	\$ 8,151	\$ 8,151	\$ -		\$ 3,974
Unforeseen Expenses (PA02)¹					
Salaries	\$ 535	\$ 535	\$ -	A	\$ -
Total Appropriation	\$ 8,686	\$ 8,686	\$ -		\$ 3,974

Reasons for Significant Variances:

- None

Notes:

- A - The Office forecasts to budget due to the nature of the subvote purpose.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on November 29, 2017. The Standing Committee on House Services approved the Office's budget on May 14, 2018. The Office's budget is included on page 145 of the Government's *2018-19 Estimates*.