



Office of the
Provincial Auditor of Saskatchewan
4th Quarter Financial Forecast
Year Ending March 31, 2018

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2017-18 Approved Budget ²	4 th Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2017-18 Year Ending March 31 st Actual
Provincial Auditor (PA01)					(unaudited)
Operations (non-statutory)					
Salaries	\$ 5,251	\$ 5,048	\$ 203	A	\$ 5,048
Goods and Services	2,671	2,651	20		2,651
Total Operations (non-statutory)	7,922	7,699	223		\$ 7,699
Provincial Auditor's Salary (statutory)	229	229	-		229
Total Provincial Auditor (PA01)	\$ 8,151	\$ 7,928	\$ 223		\$ 7,928
Unforeseen Expenses (PA02)¹					
Salaries	\$ 539	\$ -	\$ 539	B	\$ -
Total Appropriation	\$ 8,690	\$ 7,928	\$ 762		\$ 7,928

Reasons for Significant Variances:

- A - Primarily due to higher staff turnover than expected.
- B - No unforeseen expenses requiring use of this appropriation.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on January 11, 2017. The Standing Committee on House Services approved the Office's budget on May 2, 2017. The Office's budget is included on page 135 of the Government's *2017-18 Estimates*.