



Office of the
Provincial Auditor of Saskatchewan
3rd Quarter Financial Forecast
9 Months Ending December 31, 2017

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2017-18 Approved Budget ²	3 rd Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2017-18 9 Months Ending December 31 st Actual
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,251	\$ 5,251	\$ -		\$ 3,722
Goods and Services	2,671	2,671	-		1,857
Total Operations (non-statutory)	7,922	7,922	-		\$ 5,579
Provincial Auditor's Salary (statutory)	229	229	-		171
Total Provincial Auditor (PA01)	\$ 8,151	\$ 8,151	\$ -		\$ 5,750
Unforeseen Expenses (PA02)¹					
Salaries	\$ 539	\$ -	\$ 539	A	\$ -
Total Appropriation	\$ 8,690	\$ 8,151	\$ 539		\$ 5,750

Reasons for Significant Variances:

- None

Notes:

- A - The Office no longer anticipates use of this appropriation.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on January 11, 2017. The Standing Committee on House Services approved the Office's budget on May 2, 2017. The Office's budget is included on page 135 of the Government's *2017-18 Estimates*.