



PROVINCIAL AUDITOR  
of Saskatchewan

April 28, 2016

Chair  
Standing Committee on Public Accounts  
Room 7, Legislative Building  
REGINA, SK S4S 0B3

Deputy Chair  
Standing Committee on Public Accounts  
Room 7, Legislative Building  
REGINA, SK S4S 0B3

Dear Madam / Sir:

**Re: Fourth Quarter Financial Forecast**

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts (PAC) the Office of the Provincial Auditor of Saskatchewan's Fourth Quarter Financial Forecast for the year ending March 31, 2016.

Sincerely,

A handwritten signature in black ink that reads "Judy Ferguson".

Judy Ferguson, FCPA, FCA  
Provincial Auditor

/dd  
Enclosure

cc: Ms K. Burianyk, Senior Committee Clerk, Legislative Assembly



**Office of the  
Provincial Auditor of Saskatchewan  
4<sup>th</sup> Quarter Financial Forecast  
Year Ending March 31, 2016**

Provincial Auditor  
Vote 28  
(thousands of dollars)

Expenditures	2015-16 Approved Budget <sup>2</sup>	4 <sup>th</sup> Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2015-16 Year Ending March 31 <sup>st</sup> Actual  (unaudited)
<b>Provincial Auditor (PA01)</b>					
Operations (non-statutory)					
Salaries	\$ 5,343	\$ 4,994	\$ 349	A	\$ 4,994
Goods and Services	2,618	2,547	71		2,547
Total Operations (non-statutory)	7,961	7,541	420		7,541
Provincial Auditor's Salary (statutory)	226	233	(7)		233
<b>Total Provincial Auditor (PA01)</b>	<b>\$ 8,187</b>	<b>\$ 7,774</b>	<b>\$ 413</b>		<b>\$ 7,774</b>
<b>Unforeseen Expenses (PA02)<sup>1</sup></b>					
Salaries	\$ 555	\$ -	\$ 555	B	\$ -
<b>Total Appropriation</b>	<b>\$ 8,742</b>	<b>\$ 7,774</b>	<b>\$ 968</b>		<b>\$ 7,774</b>

**Reasons for Significant Variances:**

- A - Did not provide merit increments, promotions to senior staff positions occurred later than planned, and experienced higher turnover than anticipated.
- B - No unforeseen expenses requiring use of this appropriation.

<sup>1</sup> Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

<sup>2</sup> The Standing Committee on Public Accounts approved the Office's budget on February 12, 2015. The Standing Committee on House Services approved the Office's budget on April 20, 2015. The Office's budget is included on page 132 of the Government's *2015-16 Estimates*.