



July 16, 2019

Mr. Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 162, Legislative Building
REGINA, SK S4S 0B3

Mr. Don McMorris, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Dear Sirs:

Re: First Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's First Quarter Financial Forecast for the period ending June 30, 2019.

Sincerely,

A handwritten signature in blue ink that reads "Judy Ferguson".

Judy Ferguson, FCPA, FCA
Provincial Auditor

/dd
Enclosure

cc: Ms K. Burianyk, Senior Committee Clerk, Legislative Assembly



Office of the
Provincial Auditor of Saskatchewan
1st Quarter Financial Forecast
3 Months Ending June 30, 2019

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2019-20 Approved Budget ²	1 st Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2019-20 3 Months Ending June 30 th Actual
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,200	\$ 5,200	\$ -		\$ 1,259
Goods and Services	2,722	2,722	-		727
Total Operations (non-statutory)	7,922	7,922	-		\$ 1,986
Provincial Auditor's Salary (statutory)	229	229	-		57
Total Provincial Auditor (PA01)	\$ 8,151	\$ 8,151	\$ -		\$ 2,043
Unforeseen Expenses (PA02)¹					
Salaries	\$ 534	\$ 534	\$ -	A	\$ -
Total Appropriation	\$ 8,685	\$ 8,685	\$ -		\$ 2,043

Reasons for Significant Variances:

- None

Notes:

- A - The Office forecasts to budget due to the nature of the subvote purpose.

¹ Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*

² The Standing Committee on Public Accounts approved the Office's budget on December 5, 2018. The Standing Committee on House Services approved the Office's budget on May 7, 2019. The Office's budget is included on page 143 of the Government's *2019-20 Estimates*.