



April 29, 2020

Trent Wotherspoon, Chair
Standing Committee on Public Accounts
Room 162, Legislative Building
REGINA, SK S4S 0B3

Don McMorris, Deputy Chair
Standing Committee on Public Accounts
Room 203, Legislative Building
REGINA, SK S4S 0B3

Dear Sirs:

Re: Fourth Quarter Financial Forecast

As required by Section 10.7 of *The Provincial Auditor Act*, I am pleased to submit to the Standing Committee on Public Accounts the Office of the Provincial Auditor of Saskatchewan's Fourth Quarter Financial Forecast for the year ending March 31, 2020.

Sincerely,

A handwritten signature in black ink that reads "Judy Ferguson".

Judy Ferguson, FCPA, FCA
Provincial Auditor

/dd
Enclosure

cc: R. Park, Procedural Clerk, Procedural Services, Legislative Assembly (via email)

**Office of the
Provincial Auditor of Saskatchewan
4th Quarter Financial Forecast
Year Ending March 31, 2020**

Provincial Auditor
Vote 28
(thousands of dollars)

Expenditures	2019-20 Approved Budget ¹	4 th Quarter Forecast To Year End	Budget to Forecast Variance	Variance Explanation (Note)	2019-20 Year Ending March 31 st Actual (unaudited)
Provincial Auditor (PA01)					
Operations (non-statutory)					
Salaries	\$ 5,200	\$ 5,099	\$ 101	A	\$ 5,099
Goods and Services	2,722	2,605	117	B	2,605
Total Operations (non-statutory)	7,922	7,704	218		\$ 7,704
Provincial Auditor's Salary (statutory)	229	232	(3)		232
Total Provincial Auditor (PA01)	\$ 8,151	\$ 7,936	\$ 215		\$ 7,936
Unforeseen Expenses (PA02)²					
Salaries	\$ 534	\$ -	\$ 534	C	\$ -
Total Appropriation	\$ 8,685	\$ 7,936	\$ 749		\$ 7,936

Reason for Significant Variances:

- A – Primarily due to higher staff turnover than expected.
- B – Primarily due to reduction in travel expenses and contracted services.
- C – No unforeseen expenses requiring use of this appropriation.

¹ The Standing Committee on Public Accounts approved the Office's budget on December 5, 2018. The Standing Committee on House Services approved the Office's budget on May 7, 2019. The Office's budget is included on page 143 of the Government's 2019-20 Estimates.

² Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*