



Government  
— of —  
Saskatchewan

Minister of Advanced Education

Legislative Building  
Regina, Canada S4S 0B3

April 25, 2019

Standing Committee on Human Services  
c/o Dan D'Autremont, Chair  
committees@legassembly.sk.ca

Dear Mr. Chair,

In reference to undertakings made by our office on April 16, 2019, please see the attached follow up items requested by Carla Beck:

1. Advanced Education infrastructure investments (enclosed).
2. Repayment Assistance Plan:
  - a. As per your question regarding how many more students accessed the program after the threshold increase; the Ministry of Advanced Education estimates that approximately 1,100 borrowers benefitted from the changes to the Repayment Assistance Plan's income thresholds.
3. ComIT:
  - a. Candidates are evaluated by an interdisciplinary team of professionals, including IT professionals and social workers, and are selected based on the following criteria:
    - Status of unemployment or underemployment
    - Urgency in obtaining employment in the short term
    - Between the ages of 18 to 40
    - Priority is given to women and newcomers to Canada
    - Level of education completed
    - Level of technical expertise (coding and programming)

...2

- Demonstration of positive personal traits:
  - Self-motivated
  - Perseverance
  - Commitment to completing the program
  - Sense of responsibility

b. Demographics of candidates selected for the three courses held thus far:

- 83 candidates selected
- 30 candidates are women (36%)
- 80% identify as newcomers to Canada
- 90% of candidates are either unemployed or employed in minimum wage positions in retail, food, or service industries (Note: sector that the candidates are currently employed in is not a factor in the selection process)
- 25% between the ages of 20 to 29
- 65% between the ages of 30 to 39

Sincerely,

A handwritten signature in black ink, appearing to read 'Tina Beaudry-Mellor', with a large, sweeping flourish at the end.

Tina Beaudry-Mellor  
Minister of Advanced Education

Enclosure

**Table 3**

Historical infrastructure investments by post-secondary institution (all figures in \$000).

Post-Secondary Institution	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Budget 2019-20	Total 2008-09 to 2019-20
U of S - Preventative Maintenance and Renewal	13,682	15,324	16,741	0	0	10,594	12,567	13,226	12,857	13,226	13,314	13,226	134,757
U of S - Supplementary Funding – Facilities <sup>1</sup>	2,420	2,907	7,158	0	7,253								19,738
U of S - Major Capital Project - Health Sciences Project Construction <sup>2</sup>	100,000	-38,100	50,000	0	0	4,000	4,198	0	0	0	0		120,098
U of S - Major Capital Project - International Vaccine Centre Project		15,800	5,700										21,500
U of S - Major Capital Project - International Vaccine Centre Project (Innovation Science Fund)	8,650	1,756	5,098	5,499									21,003
U of S - Major Capital Project - (Knowledge Infrastructure Program)		21,815	4,023										25,838
U of S - Major Capital Project – Collaborative Science and Research Building (Strategic Investment Fund)									30,166				30,166
<b>Total U of S</b>	<b>124,752</b>	<b>19,502</b>	<b>88,720</b>	<b>5,499</b>	<b>7,253</b>	<b>14,594</b>	<b>16,765</b>	<b>13,226</b>	<b>43,023</b>	<b>13,226</b>	<b>13,314</b>	<b>13,226</b>	<b>373,100</b>
U of R - Preventative Maintenance and Renewal	5,243	5,872	7,413	0	0	4,059	4,976	5,368	4,943	5,068	5,568	5,068	53,578
U of R - Supplementary Funding – Facilities <sup>1</sup>	916	1,103	2,720	0	1,866								6,605
U of R - Major Capital Projects (Knowledge Infrastructure Program) / Nursing Program Renovations		16,368	3,000										19,368
U of R - Major Capital Project – Student Residence Planning					1,000								1,000
U of R - Major Capital Projects - College Avenue Campus and Laboratory Building Upgrades (Strategic Investment Fund)									30,000	107			30,107
<b>Total U of R</b>	<b>6,159</b>	<b>23,343</b>	<b>13,133</b>	<b>0</b>	<b>2,866</b>	<b>4,059</b>	<b>4,976</b>	<b>5,368</b>	<b>34,943</b>	<b>5,175</b>	<b>5,568</b>	<b>5,068</b>	<b>110,658</b>
<b>Total Universities</b>	<b>130,911</b>	<b>42,845</b>	<b>101,853</b>	<b>5,499</b>	<b>10,119</b>	<b>18,653</b>	<b>21,741</b>	<b>18,594</b>	<b>77,966</b>	<b>18,401</b>	<b>18,882</b>	<b>18,294</b>	<b>483,758</b>

Source: Multiple sources including budget letters and in-year allocations.

All Strategic Investment Fund allocations included in 2016-17 and 2017-18 fiscal years.

Post-Secondary Institution	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Budget 2019-20	Total 2008-09 to 2019-20
Campion College - Preventative Maintenance and Renewal	100	112	120	0	67	67	519	504	84	84	84	84	1,825
Luther College - Preventative Maintenance and Renewal/Knowledge Infrastructure Program	100	667	120	0	67	67	551	359	84	84	319	84	2,502
St. Thomas More College - Preventative Maintenance and Renewal/Strategic Investment Fund	190	210	229	0	128	128	201	489	1,253	244	159	159	3,390
Briercrest - Knowledge Infrastructure Program		51											51
St. Peter's College - Preventative Maintenance and Renewal/Knowledge Infrastructure Program	3,037	6,077	46	0	26	26	29	32	32	32	32	32	9,401
<b>Total Federated/Affiliated Colleges</b>	<b>3,427</b>	<b>7,117</b>	<b>515</b>	<b>0</b>	<b>288</b>	<b>288</b>	<b>1,300</b>	<b>1,384</b>	<b>1,453</b>	<b>444</b>	<b>594</b>	<b>359</b>	<b>17,169</b>
Saskatchewan Polytechnic - Preventative Maintenance and Renewal	2,215	2,478	3,709	0	0	968	1,091	1,208	1,142	1,208	1,669	1,208	16,496
Saskatchewan Polytechnic - Supplementary Funding – Facilities <sup>1</sup>					103								103
Saskatchewan Polytechnic - Major Capital Projects – Saskatoon, Prince Albert and Regina Campuses (some Knowledge Infrastructure Program funding)	18,240	0	1,297										19,537
Saskatchewan Polytechnic - Major Capital Projects – Strategic Investment Fund									261				261
<b>Total Saskatchewan Polytechnic</b>	<b>20,455</b>	<b>2,478</b>	<b>5,006</b>	<b>0</b>	<b>103</b>	<b>968</b>	<b>1,091</b>	<b>1,208</b>	<b>1,403</b>	<b>1,208</b>	<b>1,669</b>	<b>1,208</b>	<b>36,797</b>
<b>Saskatchewan Indian Institute of Technologies – Major Capital Project - Saskatoon Campus Renovations (Knowledge Infrastructure Program/ Strategic Investment Fund)</b>	<b>2,000</b>	<b>143</b>							<b>1,706</b>				<b>3,849</b>
<b>Gabriel Dumont Institute - Major Capital Project La Loche Expansion (Strategic Investment Fund)</b>									<b>880</b>	<b>600</b>			<b>1,480</b>
<b>Total Technical Institutes</b>	<b>22,455</b>	<b>2,621</b>	<b>5,006</b>	<b>0</b>	<b>103</b>	<b>968</b>	<b>1,091</b>	<b>1,208</b>	<b>3,989</b>	<b>1,808</b>	<b>1,669</b>	<b>1,208</b>	<b>42,126</b>

Source: Multiple sources including budget letters and in-year allocations.  
All Strategic Investment Fund allocations included in 2016-17 and 2017-18 fiscal years.

Post-Secondary Institution	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Budget 2019-20	Total 2008-09 to 2019-20
Carlton Trail College - Preventative Maintenance and Renewal/Strategic Investment Fund	43	26	123	0	116	36	20	22	257	78	22	29	772
Carlton Trail College - Major Capital Project - Humboldt Campus (Knowledge Infrastructure Program)		4,160											4,160
<b>Total Carlton Trail College</b>	<b>43</b>	<b>4,186</b>	<b>123</b>	<b>0</b>	<b>116</b>	<b>36</b>	<b>20</b>	<b>22</b>	<b>257</b>	<b>78</b>	<b>22</b>	<b>29</b>	<b>4,932</b>
Cumberland College - Preventative Maintenance and Renewal	20	63	97	0	36	16	33	70	22	64	272	94	787
Cumberland College - Major Capital Project - Nipawin Campus (Knowledge Infrastructure Program)		5,390											5,390
<b>Total Cumberland College</b>	<b>20</b>	<b>5,453</b>	<b>97</b>	<b>0</b>	<b>36</b>	<b>16</b>	<b>33</b>	<b>70</b>	<b>22</b>	<b>64</b>	<b>272</b>	<b>94</b>	<b>6,177</b>
Great Plains College - Preventative Maintenance and Renewal	313	76	124	0	53	245	145	38	92	22	89	67	1,264
Great Plains College - Major Capital Project – Swift Current Campus Expansion (Knowledge Infrastructure Program)	13,500												13,500
<b>Total Great Plains College</b>	<b>13,813</b>	<b>76</b>	<b>124</b>	<b>0</b>	<b>53</b>	<b>245</b>	<b>145</b>	<b>38</b>	<b>92</b>	<b>22</b>	<b>89</b>	<b>67</b>	<b>14,764</b>
<b>Total Northlands College – Preventative Maintenance and Renewal</b>	<b>300</b>	<b>157</b>	<b>152</b>	<b>0</b>	<b>109</b>	<b>216</b>	<b>240</b>	<b>542</b>	<b>134</b>	<b>297</b>	<b>711</b>	<b>172</b>	<b>3,030</b>
North West College - Preventative Maintenance and Renewal	102	27	97	0	136	46	55	152	113	87	102	57	974
North West College - Supplementary Funding – Facilities <sup>1</sup>	132	138	276	0	139								685
North West College - Major Capital Project - Meadow Lake Welding Lab (Knowledge Infrastructure Program)		886											886
<b>Total North West College</b>	<b>234</b>	<b>1,051</b>	<b>373</b>	<b>0</b>	<b>275</b>	<b>46</b>	<b>55</b>	<b>152</b>	<b>113</b>	<b>87</b>	<b>102</b>	<b>57</b>	<b>2,545</b>
Parkland College - Preventative Maintenance and Renewal/ Strategic Investment Fund	20	101	231	0	125	16	93	155	239	144	22	278	1,424
Parkland College - Major Capital Project - Yorkton Trades and Technology Centre						1,000	4,500	4,500					10,000
<b>Total Parkland College</b>	<b>20</b>	<b>101</b>	<b>231</b>	<b>0</b>	<b>125</b>	<b>1,016</b>	<b>4,593</b>	<b>4,655</b>	<b>239</b>	<b>144</b>	<b>22</b>	<b>278</b>	<b>11,424</b>

Source: Multiple sources including budget letters and in-year allocations.  
All Strategic Investment Fund allocations included in 2016-17 and 2017-18 fiscal years.

Post-Secondary Institution	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Budget 2019-20	Total 2008-09 to 2019-20
Southeast College - Preventative Maintenance and Renewal	146	166	232	0	16	16	80	80	100	70	37	42	985
Southeast College - Major Capital Project - Estevan Campus (Knowledge Infrastructure Program )		14,185											14,185
Southeast College - Major Capital Project – Weyburn Campus			1,630	0	1,000	1,000	1,000	10,628	1,782				17,040
<b>Total Southeast College</b>	<b>146</b>	<b>14,351</b>	<b>1,862</b>	<b>0</b>	<b>1,016</b>	<b>1,016</b>	<b>1,080</b>	<b>10,708</b>	<b>1,882</b>	<b>70</b>	<b>37</b>	<b>42</b>	<b>32,210</b>
Lakeland College - Major Capital Project – Childcare/ Teaching Lab (Knowledge Infrastructure Program)		700											700
<b>Total Regional Colleges</b>	<b>14,576</b>	<b>26,075</b>	<b>2,962</b>	<b>0</b>	<b>1,730</b>	<b>2,591</b>	<b>6,166</b>	<b>16,187</b>	<b>2,739</b>	<b>762</b>	<b>1,255</b>	<b>739</b>	<b>75,782</b>
Strategic Projects									0	0	0	1,800	1,800
<b>TOTAL CAPITAL</b>	<b>171,369</b>	<b>78,658</b>	<b>110,336</b>	<b>5,499</b>	<b>12,240</b>	<b>22,500</b>	<b>30,298</b>	<b>37,373</b>	<b>86,147</b>	<b>21,415</b>	<b>22,400</b>	<b>22,400</b>	<b>620,635</b>

Source: Multiple sources including budget letters and in-year allocations.  
All Strategic Investment Fund allocations included in 2016-17 and 2017-18 fiscal years.