

# BILL

No. 97

An Act granting to Her Majesty certain sums of Money for the Public Service for the Fiscal Years ending respectively on March 31, 2013, on March 31, 2014 and on March 31, 2015

(Assented to \_\_\_\_\_)

MOST GRACIOUS SOVEREIGN:

Whereas it appears by a message from the Honourable the Lieutenant Governor of Saskatchewan, and the estimates accompanying the message, that the sums mentioned in this Act are required to defray certain charges and expenses of the public service of Saskatchewan not otherwise provided for during the fiscal years ending respectively on March 31, 2013, on March 31, 2014 and on March 31, 2015;

May it therefore please Your Majesty, that it may be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Saskatchewan, as follows:

## Short title

1 This Act may be cited as *The Appropriation Act, 2013 (No. 1)*.

## Fiscal year ending March 31, 2013

2 There may be paid out of the general revenue fund a sum not exceeding \$124,280,000 to be applied towards defraying the charges and expenses of the public service for the fiscal year ending on March 31, 2013, not otherwise provided for, and being the amount of each of the sums granted, as set forth in Schedule A.

## Fiscal year ending March 31, 2014

3 There may be paid out of the general revenue fund a sum not exceeding \$10,905,626,000 to be applied towards defraying the charges and expenses of the public service for the fiscal year ending on March 31, 2014, not otherwise provided for, and being the amount of each of the sums granted, as set forth in Schedule B.

## Capital carry-over

4(1) There may be paid out of the general revenue fund a sum not exceeding \$280,810,000 to be applied towards defraying the charges and expenses of the public service for the fiscal year ending on March 31, 2014, not otherwise provided for, and being the amount of each of the sums granted, as set forth in Schedule C.

(2) To the extent that any of the sums granted, as set forth in Schedule C, remains unexpended for the fiscal year ending on March 31, 2014, that amount may be paid out of the general revenue fund to be applied towards defraying the charges and expenses of the public service for the fiscal year ending on March 31, 2015, not otherwise provided for.

APPROPRIATION

**Use of funds**

5 The sums appropriated by this Act shall be paid and applied only in accordance with and for the purposes set forth in this Act, including the schedules to this Act, and in the detailed estimates and votes on which the schedules to this Act are based.

**Accounting**

6 The application of all moneys expended pursuant to this Act shall be accounted for to Her Majesty.

**Coming into force**

7(1) Subject to subsection (2), this Act comes into force on assent and remains in force until October 31, 2014.

(2) Sections 4, 5 and 6 remain in force until October 31, 2015.

**Schedule A**

SUMS granted to Her Majesty by this Act for the fiscal year ending on March 31, 2013, and the purposes for which they are granted:

**GENERAL REVENUE FUND**

**Budgetary Expenditure**

**Executive Branch of Government**

Advanced Education .....	\$ 4,090,000
Agriculture .....	43,154,000
Education .....	7,894,000
Finance .....	16,577,000
Government Relations .....	35,470,000
Highways and Infrastructure .....	10,000,000
Justice .....	7,073,000

**Legislative Branch of Government**

Advocate for Children and Youth .....	\$ 22,000
	<u>\$ 124,280,000</u>

APPROPRIATION

**Schedule B**

SUMS granted to Her Majesty by this Act for the fiscal year ending on March 31, 2014, and the purposes for which they are granted:

**GENERAL REVENUE FUND  
Budgetary Expenditure**

**Executive Branch of Government**

Advanced Education .....	\$ 786,895,000
Agriculture .....	406,707,000
Central Services .....	93,530,000
Economy .....	280,270,000
Education .....	1,450,373,000
Environment .....	166,866,000
Executive Council .....	17,687,000
Finance .....	208,061,000
Government Relations .....	476,993,000
Health .....	4,959,050,000
Highways and Infrastructure .....	295,190,000
Innovation Saskatchewan .....	28,006,000
Justice .....	572,684,000
Labour Relations and Workplace Safety .....	18,593,000
Parks, Culture and Sport .....	111,516,000
Saskatchewan Research Council .....	19,743,000
SaskBuilds Corporation .....	8,300,000
Social Services .....	904,231,000
Water Security Agency .....	15,480,000

**Legislative Branch of Government**

Advocate for Children and Youth .....	\$ 2,273,000
Conflict of Interest Commissioner .....	148,000
Information and Privacy Commissioner .....	1,116,000
Legislative Assembly .....	9,468,000
Ombudsman .....	3,373,000
Provincial Auditor .....	8,248,000
	<u>\$ 10,844,801,000</u>

**Non-Budgetary Expenditure — Lending and Investing Activities**

Advanced Education .....	\$ 56,000,000
Economy .....	4,825,000
	<u>\$ 60,825,000</u>
	<u><u>\$ 10,905,626,000</u></u>

APPROPRIATION

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**Schedule C**

SUMS granted to Her Majesty by this Act for the fiscal year ending on March 31, 2014, which, to the extent that they remain unexpended for that fiscal year, are also granted for the fiscal year ending on March 31, 2015, and the purposes for which they are granted:

GENERAL REVENUE FUND

**Budgetary Expenditure — Major Capital**

**Executive Branch of Government**

Highways and Infrastructure Capital .....	\$ 280,810,000
	<u>\$ 280,810,000</u>







SECOND SESSION

# Twenty-seventh Legislature

SASKATCHEWAN

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## B I L L

No. 97

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Received and read the

First time

Second time

Third time

And passed

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Honourable Ken Krawetz

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