

BILL

No. 44

An Act for granting to Her Majesty certain sums of Money for the Public Service for the Fiscal Years ending respectively on March 31, 2012, on March 31, 2013 and on March 31, 2014

(Assented to _____)

MOST GRACIOUS SOVEREIGN:

Whereas it appears by a message from the Honourable the Lieutenant Governor of Saskatchewan, and the estimates accompanying the message, that the sums mentioned in this Act are required to defray certain charges and expenses of the public service of Saskatchewan not otherwise provided for during the fiscal years ending respectively on March 31, 2012, on March 31, 2013 and on March 31, 2014;

May it therefore please Your Majesty, that it may be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Saskatchewan, as follows:

Short title

1 This Act may be cited as *The Appropriation Act, 2012 (No. 1)*.

Fiscal year ending March 31, 2012

2 There may be paid out of the general revenue fund a sum not exceeding \$415,611,000 to be applied towards defraying the charges and expenses of the public service for the fiscal year ending on March 31, 2012, not otherwise provided for, and being the amount of each of the sums granted, as set forth in Schedule A.

Capital carry-over for fiscal year ending March 31, 2012

3(1) There may be paid out of the general revenue fund a sum not exceeding \$10,000,000 to be applied towards defraying the charges and expenses of the public service for the fiscal year ending on March 31, 2012, not otherwise provided for, and being the amount of each of the sums granted, as set forth in Schedule B.

(2) To the extent that any of the sums granted, as set forth in Schedule B, remains unexpended for the fiscal year ending on March 31, 2012, that amount may be paid out of the general revenue fund to be applied towards defraying the charges and expenses of the public service for the fiscal year ending on March 31, 2013, not otherwise provided for.

Fiscal year ending March 31, 2013

4 There may be paid out of the general revenue fund a sum not exceeding \$10,552,644,000 to be applied towards defraying the charges and expenses of the public service for the fiscal year ending on March 31, 2013, not otherwise provided for, and being the amount of each of the sums granted, as set forth in Schedule C.

Capital carry-over for fiscal year ending March 31, 2013

5(1) There may be paid out of the general revenue fund a sum not exceeding \$275,300,000 to be applied towards defraying the charges and expenses of the public service for the fiscal year ending on March 31, 2013, not otherwise provided for, and being the amount of each of the sums granted, as set forth in Schedule D.

(2) To the extent that any of the sums granted, as set forth in Schedule D, remains unexpended for the fiscal year ending on March 31, 2013, that amount may be paid out of the general revenue fund to be applied towards defraying the charges and expenses of the public service for the fiscal year ending on March 31, 2014, not otherwise provided for.

Use of funds

6 The sums appropriated by this Act shall be paid and applied only in accordance with and for the purposes set forth in this Act, including the schedules to this Act, and in the detailed estimates and votes on which the schedules to this Act are based.

Accounting

7 The application of all moneys expended pursuant to this Act shall be accounted for to Her Majesty.

Coming into force

8(1) Subject to subsection (2), this Act comes into force on assent and remains in force until October 31, 2013.

(2) Sections 5, 6 and 7 of this Act remain in force until October 31, 2014.

APPROPRIATION

Schedule A

SUMS granted to Her Majesty by this Act for the fiscal year ending on March 31, 2012, and the purposes for which they are granted:

**GENERAL REVENUE FUND
Budgetary Expenditure**

Executive Branch of Government

Advanced Education, Employment and Immigration	\$	8,431,000
Agriculture		30,285,000
Corrections, Public Safety and Policing		152,642,000
Education		94,702,000
Energy and Resources		1,015,000
Environment		33,860,000
Executive Council		173,000
Finance		18,700,000
Highways and Infrastructure		62,045,000
Information Technology Office		5,065,000
Labour Relations and Workplace Safety		417,000
Office of the Provincial Capital Commission		371,000

Legislative Branch of Government

Children's Advocate	\$	160,000
Information and Privacy Commissioner		60,000
Legislative Assembly		985,000
	\$	408,911,000

Non-Budgetary Expenditure — Lending and Investing Activities

Advanced Education, Employment and Immigration	\$	3,500,000
Highways and Infrastructure		3,200,000
	\$	6,700,000
		<u>415,611,000</u>

APPROPRIATION

Schedule B

SUMS granted to Her Majesty by this Act for the fiscal year ending on March 31, 2012, which, to the extent that they remain unexpended for that fiscal year, are also granted for the fiscal year ending on March 31, 2013, and the purposes for which they are granted:

GENERAL REVENUE FUND
Budgetary Expenditure — Major Capital

Executive Branch of Government

Highways and Infrastructure Capital	\$	10,000,000
	\$	<u>10,000,000</u>

Schedule C

SUMS granted to Her Majesty by this Act for the fiscal year ending on March 31, 2013, and the purposes for which they are granted:

GENERAL REVENUE FUND
Budgetary Expenditure

Executive Branch of Government

Advanced Education, Employment and Immigration	\$	888,606,000
Agriculture		428,624,000
Corrections, Public Safety and Policing		388,616,000
Education		1,419,135,000
Energy and Resources		48,113,000
Enterprise and Innovation Programs		27,347,000
Enterprise Saskatchewan		33,063,000
Environment		185,007,000
Executive Council		16,443,000
Finance		203,375,000
First Nations and Métis Relations		81,889,000
Government Services		72,624,000
Health		4,726,404,000
Highways and Infrastructure		306,144,000
Information Technology Office		20,464,000
Innovation Saskatchewan		6,769,000
Justice and Attorney General		153,530,000
Labour Relations and Workplace Safety		17,385,000
Municipal Affairs		386,736,000
Office of the Provincial Capital Commission		13,933,000
Public Service Commission		37,041,000
Saskatchewan Research Council		18,983,000
Social Services		871,582,000
Tourism, Parks, Culture and Sport		110,432,000

APPROPRIATION

Legislative Branch of Government

Children's Advocate	\$	1,738,000
Conflict of Interest Commissioner		145,000
Information and Privacy Commissioner		1,065,000
Legislative Assembly		9,168,000
Ombudsman		2,863,000
Provincial Auditor		8,120,000
	\$	<u>10,485,344,000</u>

Non-Budgetary Expenditure — Lending and Investing Activities

Advanced Education, Employment and Immigration	\$	56,000,000
Enterprise and Innovation Programs		4,750,000
First Nations and Métis Relations		350,000
Tourism, Parks, Culture and Sport		6,200,000
	\$	<u>67,300,000</u>
	\$	<u><u>10,552,644,000</u></u>

Schedule D

SUMS granted to Her Majesty by this Act for the fiscal year ending on March 31, 2013, which, to the extent that they remain unexpended for that fiscal year, are also granted for the fiscal year ending on March 31, 2014, and the purposes for which they are granted:

GENERAL REVENUE FUND
Budgetary Expenditure — Major Capital

Executive Branch of Government

Highways and Infrastructure Capital	\$	275,300,000
	\$	<u>275,300,000</u>

FIRST SESSION

Twenty-seventh Legislature

SASKATCHEWAN

B I L L

No. 44

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ending respectively on March 31, 2012, on
March 31, 2013 and on March 31, 2014

Received and read the

First time

Second time

Third time

And passed

Honourable Ken Krawetz
